

Camberwell Community Council

Wednesday 19 June 2013

7.00 pm

The Albrighton Centre, 37 Albrighton Road, London SE22 8AH

Supplemental Agenda No. 1

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15.	COMMUNITY COUNCIL HIGHWAYS CAPITAL INVESTMENT 2013/14	1 - 6
	That councillors consider the proposed highways schemes for the Camberwell community council area.	

Contact: Tim Murtagh on 020 7525 7187 or email: tim.murtagh@southwark.gov.uk

Date: 11 June 2013

Item No. 15.	Classification: Open	Date: 19 June 2013	Meeting Name: Camberwell Community Council
Report title:		Community Council Highways Capital Investment 2013/14	
Ward(s) or groups affected:		All wards within Camberwell Community Council	
From:		Head of Public Realm	

RECOMMENDATION

1. To approve the works to be funded from the proposed schemes in the Camberwell Community Council area as set out in Appendix 1, or to approve alternative schemes subject to officer investigation and feasibility.

BACKGROUND INFORMATION

2. The declining quality of public highway combined with extreme weather events has led to further deterioration in recent years – with some non-principal, unclassified roads being particularly affected. Given the nature of these roads and the lower level of traffic flows it is unlikely that such locations will feature in any major resurfacing programme. Without the necessary capital allocation to attend to such locations, complaints of poor road surfaces can only be dealt with through the council's reactive maintenance programme.
3. The Council's non-principal road investment programme prioritises work on non-principal roads on a borough wide basis and this investment forms the largest part of the annual investment programme.
4. In August 2011 and prior to the reduction in the number of community councils the Cabinet Member for Transport, Environment and Recycling committed to the provision of an allocation of £100,000 (£800,000 total) to each community council for local investment selections in highway surfacing. The schemes that were approved and delivered in 2012/13 financial year ended 31 March 2013 are presented in Appendix 2.
5. As part of the approved Highways Capital Investment programme for 2013/14, each community council will receive a proportion of £800,000, as published in Highways and Lighting Capital Investment Programme (2013/14) Cabinet member decision dated 20 March 2013 (Appendix 3).
6. Camberwell Community Council was allocated £114,285 to be used for its highways surface improvements (carriageway or footway) of their choice. The budget can be spent on any non-principal road on the area. The overall funding is set out in paragraph 5 below and in Appendix 1.

KEY ISSUES FOR CONSIDERATION

7. As an aid to the selection process, officers have provided a range of required works and indicative costs for their implementation, excluding works already programmed as part of the borough-wide priority programme. These are shown

in Appendix 1, including details of any under or over spend from the previous financial year.

8. An officer has subsequently The overall budget available to Camberwell Community council is £105,599 (£114,285 minus £8,686 of over spend).
9. The commencement and completion of the schemes within the current financial year will depend upon the decision by the community council subject to any adverse weather conditions later in the winter months.

Community Council Selections

10. This money can be spent on any asset renewal or replacement project selected by the community council with the caveats that it cannot be spent on traffic safety or parking schemes, non functional or decorative installations and / or non-essential works. In addition to the resurfacing selections provided it, the money (or part thereof) could be spent on minor patching and pothole repairs should a community council wish to do so.

Delivery

11. Once the community council has made its selections by the method of its choice they will be designed and delivered as soon as possible in 2013/14. Any under spends or projected overspends will be reported back to community council for resolution or reallocation.

Human Resources implications

12. The recommendations As set out in the Highways and Lighting Capital Investment Programme (2013/14) dated 20 March 2013, the planning, programming supervision and payment of all the programmes in this report will be managed by the Public Realm Division in conjunction with the new integrated highways supplier Conway Aecom.

Community impact statement

13. There are no specific community impact issues arising from the recommendations.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Highways Capital Investment Programme Decision 20 March 2013	Southwark Council 160 Tooley Street London SE1 2QH http://moderngov.southwark.gov.uk/ieDecisionDetails.aspx?ID=3637	Franklin Uwakaneme 020 7525 2207 or Matthew Hill 020 7525 3541

APPENDICES

No.	Title
Appendix 1	Officer recommendations – 2013/14
Appendix 2	Summary update of the schemes approved for implementation in 2012/13 for financial year ended 31 March 2013
Appendix 3	Extract from Appendix 5 of the Highways Capital Investment programme for 2013/14 – Community Council Investment Allocations

AUDIT TRAIL

Lead Officer	Matthew Hill, Public Realm Programme Manager	
Report Author	Tim Walker, Manager, Environmental Improvements	
Version	Final	
Dated	7 June 2013	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER		
Officer Title	Comments Sought	Comments included
Director of Legal Services	No	No
Strategic Director of Finance and Corporate Services	No	No
Cabinet Member	No	No
Date final report sent to the Constitutional Team	7 June 2013	

APPENDIX 1

Devolved Community Council Funded Schemes
Community Council : Camberwell
Date: 19 June 2013

Funding

Under spend from previous years -£8,686
 Allocation for FY 2013/14 £114,285
 Total available for 2013/14 **£105,599**

Officer Recommendations – 2013/14

Candidate Road	Ward	Carriageway/Footway	Allocation	Estimated Cost
Nairne Grove	Camberwell Green	Footway		28,135
Grove Hill Road	South Camberwell	Carriageway		40,725
Albrighton Road	South Camberwell	Carriageway		27,659
Vestry Road	Brunswick Park	Carriageway		41,323
		Overall Total		£137,842

APPENDIX 2

Summary update of the schemes approved for implementation in 2012/13 for financial year ended 31 March 2013.

Schemes Name	Community Councils	Ward	Budget Allocation	Carriageway Resurfacing	Footway Works	Under/ (Over) Spent	Comments/ Former Community Council areas
Grosvenor Terrace - Carriageway	Camberwell	Camberwell Green	25,000	25,000		0	Camberwell
Linnell Road – Carriageway	Camberwell	Brunswick Park	22,400	19,516		2,884	Camberwell
Woodfarrs – Footway	Camberwell	South Camberwell	46,750		59,604	-12,854	Camberwell
Crossthaite Ave - Carriageway	Camberwell	South Camberwell	24,600	19,722		4,878	Camberwell
Grosvenor Terrace – Carriageway	Camberwell	Camberwell Green	25,000	25,000		0	Camberwell
Implementation Fee						-3,594	
						-£8,686	
						-£8,686	
						-£8,686	

Budget Carried Forward (Overspend)

Appendix 3

Extract (Appendix 5 of the Highways Capital Investment Programme for 2013/14 - Community Council Investment Allocations)

Community Council	Ward	Allocation (£k's)	Total (£k's)
Bermondsey and Rotherhithe	Grange	38.095	209.525
	Livesey (part)	19.050	
	Riverside	38.095	
	Rotherhithe	38.095	
	South Bermondsey	38.095	
	Surrey Docks	38.095	
Borough, Bankside and Walworth	Cathedrals	38.095	190.475
	Chaucer	38.095	
	East Walworth	38.095	
	Faraday	38.095	
	Newington	38.095	
Camberwell	Brunswick Park	38.095	114.285
	Camberwell Green	38.095	
	South Camberwell	38.095	
Dulwich	College	38.095	114.285
	East Dulwich	38.095	
	Village	38.095	
Peckham and Nunhead	Livesey (part)	19.050	171.430
	Nunhead	38.095	
	Peckham	38.095	
	Peckham Rye	38.095	
	The Lane	38.095	
			800.000

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